



**United Nations Development Programme
Guyana – Georgetown**

Award ID: 00083605
 Award Title: AMERINDIAN DEVELOPMENT FUND PHASE 2
 Start Year: 2014
 End Year: 2017
 Implementing Partner (Executing Agency): MINISTRY OF AMERINDIAN AFFAIRS

Budget (US\$) as of November, 2014		
Donor	Fund	Amount US\$
00560	30011	304,406

Responsible Party
 (Implementing agent): GUY-MINISTRY OF AMERINDIAN AFFAIRS

Brief Description:

Low Carbon Development Strategy (LCDS) Amerindian Development Fund: Village Economy Development (Phase II) under GRIF is developed to improve economic and social policies and programmes to enable the creation of a climate-resilient economy in the context of the Low Carbon Development Strategy whilst Strengthening institutional and regulatory capacities of government, civil society organizations to enable access to sustainable financial and business development services for the economic poor, women and indigenous populations.

Approved by:	Signature:	Name/Title:	Date:
Executing Agency		Nigel Dharamlall-Permanent Secretary Ministry of Amerindian Affairs	

Approved by:	Signature:	Name/Title:	Date:
		Chisa Mikami – Deputy Resident Representative United Nations Development Programme	



Annual Work Plan

Guyana - Georgetown

Project: 00083605

Project Title: AMERINDIAN DEVELOPMENT FUND PHASE 2

Report Date: 13/11/2014

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				Amount US\$
		Start	End		Fund	Donor	Budget Descr		
00091991 Strengthened Entrepreneurial a	CDP EXECUTION			GUY-MINISTRY OF AMERINDIAN	30011	IDA	72500	Supplies	1,200.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	74500	Miscellaneous Expenses	2,700.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75700	Training, Workshops and Confe	76,890.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71600	Travel	1,700.00
	CDP OPERATIONALIZED			GUY-MINISTRY OF AMERINDIAN	30011	IDA	75100	Facilities & Administration	16,299.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75700	Training, Workshops and Confe	115,034.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71600	Travel	7,610.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	72500	Supplies	-1,200.00
TOTAL									220,033.00
00091992 Improved Linkages and Value Ch	Value Chains, Clusters, Mar			GUY-MINISTRY OF AMERINDIAN	30011	IDA	75700	Training, Workshops and Confe	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	74500	Miscellaneous Expenses	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71300	Local Consultants	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75100	Facilities & Administration	0.00
TOTAL									0.00
00091993 Strengthen Insit Framework to	Market Info, Techni Expertis			GUY-MINISTRY OF AMERINDIAN	30011	IDA	74100	Professional Services	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71600	Travel	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	74500	Miscellaneous Expenses	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75100	Facilities & Administration	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75700	Training, Workshops and Confe	0.00
TOTAL									0.00
00091994 Project Management	Project Management			GUY-MINISTRY OF AMERINDIAN	30011	IDA	72200	Equipment and Furniture	10,843.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	64100	Staff Mgmt Costs-NP Staff	12,000.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	73400	Rental & Maint of Other Equip	2,250.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	72500	Supplies	3,000.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	74100	Professional Services	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71600	Travel	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75100	Facilities & Administration	6,250.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	71300	Local Consultants	24,560.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	75700	Training, Workshops and Confe	1,465.00



Annual Work Plan

Guyana - Georgetown

Project: 00083605

Project Title: AMERINDIAN DEVELOPMENT FUND PHASE 2

Report Date: 13/11/2014

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			Amount US\$	
		Start	End		Fund	Donor	Budget Descr		
	Project Management			GUY-MINISTRY OF AMERINDIAN	30011	IDA	64200	Staff Mgmt Costs - GS Staff	0.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	74500	Miscellaneous Expenses	2,280.00
				GUY-MINISTRY OF AMERINDIAN	30011	IDA	72400	Communic & Audio Visual Equip	21,725.00
TOTAL									84,373.00
GRAND TOTAL									304,406.00